



**NON-PROFIT**  
**Z RADIO THE MIX**  
**CORPORATION**

**2023**  
**BUDGET**  
**REPORT**

**2021 & 2022 Operations Cost**

Live 365 - Z Radio The Mix	708.00
Wix - website	324.00
Wix - domain, ascend, 2nd website	540.00
Apple Development	99.00
Autopost	288.00
Snappa	180.00
iTunes & App Store	268.14
Radio Jingles VIP	119.99
Mobile App - app institute	816.00
<b>TOTAL - day to day general operation</b>	<b>3343.13</b>

**2023 - 2024 Budget - Operations + Teen Outreach Program**

<b>General Operation</b>	<b>3500.00</b>
<b>Radio Broadcast Instructor - Part Time \$15-\$18 per hour</b>	<b>1000.00</b>
<b>Hardware - 6 Refurbished Mac Laptops, 6 USB Mic's</b>	<b>2400.00</b>
<b>Teen Outreach Program additional Cost - 2024</b>	<b>3400.00</b>
<b>TOTAL 2024 BUDGET</b>	<b>6900.00</b>